

PTSA General Membership Meeting

11/14/2022 @ 5 p.m.

FHS Media Center

- A. Call to Order
 - B. Approval of Minutes
 - C. Treasurers Report
 - Apparel
 - Membership
 - Bundt Cakes
 - AmazonSmile
 - D. Staff Holiday Lunch
 - Date
 - Food & Beverage
 - E. Principals Update
 - F. Questions/Concerns
 - G. Adjournment
- Next Meeting: December 12, 2022

Freedom HS PTSA

Meeting Minutes

8/15/22

Called to Order: 5:05pm by Marlyn Chavannes

Attendance: Marlyn Chavannes, Rachel Surber, Cheryl Neely, Alicia Duarte, Beth Peraza, Leah Rictor, Audra Fresoli, Georgisa Morillo, Cathay Davis, Angelica Serrano, Marisela Del Cid, Deisamar De Soto, Lourdes Rodriguez, Tina Swayze

Principal Update: Welcome back breakfast was amazing. Great first week back. Enrollment is at 2530, more kids equals more money for resources. Teachers will be using hand signals for ELL students. Goals for the school year - Ensure every student has a promising and successful year. Mission - With the support of families and the community create enriching and diverse pathways that lead our students to success. FHS goals for efficiency went up 3% overall. 21-22 graduation rate was 95%, most ELL. New law states that less than 2 years in the US they can pass the reading requirement. Neely stressed the importance of attendance. A parent asked how to bridge the cultural gap with education. Neely suggested being involved with the Multilingual parent board. Amnesty Saturdays start 8/20/22 9-12pm. First football game is 8/19 and Volleyball 8/18. Neely is committing to March 9th Staff vs Students Game. We will sell tickets during lunch and in the morning. Will need to pay officials and do goodie bags for the players and coaches. Caliarì mentioned adding packages to our membership levels that include reserved seating or tickets to specific events. PTSA will gather ideas and submit them to Neely for approval.

Membership: 101(68 Staff), will sell membership and apparel at the home football games

Treasurer's Report: Insurance was renewed 8/18 \$75. Beth suggested waiting until after football games to approve the budget on all staff holiday lunch.

Meeting Adjourned: 6:01pm by Beth Peraza 2nd by Marlyn Chavannes.

FHS PTSA – Treasurer’s Report November 14, 2022

A. Membership

- Staff winners of epoxy tumbler raffle – both have been contacted and aided in the design of their tumbler
 - Mrs. Kraemer – complete
 - Mr. Antman – in process – to be delivered before Thanksgiving break
- Second round raffle for those members that registered by November 18th
 - Disney tickets donated by gracious member of SAC
 - Two winners receiving one ticket each
- Current total membership = 114 (matched 2021-2022 membership at 114)
 - 61 Staff
 - 32 Parent/Guardians
 - 20 Students
 - 1 Community Member
- Link with SGA committee to assist in boosting student and parent/guardian membership
 - Seniors must be PTSA members to apply for PTSA scholarship

B. Nothing Bundt Cakes Fundraiser

- 75 cakes sold
- Sold for \$6.00 each (netting \$2.25 per cake)
- Total raised = \$168.75

C. AmazonSmile

- FHS PTSA now listed as a charity with AmazonSmile
- What does that mean? Anyone shopping on Amazon can select FHS PTSA as a recipient of 0.5% of their qualifying purchases. Totals are calculated on a quarterly basis and deposited approximately 30-45 days after the quarter closes.
- Perfect to share as we are coming up to holiday shopping

D. Budget Reallocation Recommendation – carryover from August 15th meeting

- Recommendation to reallocate unused funds from Welcome Back Breakfast to the staff luncheon
- Change would allow us to include all staff members as we continue to work towards our goal of 100% staff membership
- Proposed Changes:
 - TAW Breakfast – reduction from 832.00 to 647.00
 - Capital Project – reduction from 1,815.00 to 1,500.00
 - Holiday Luncheon (all staff) – add-on of 500.00
 - Net effect is zero, with a reallocation of funds
- Board members will be seeking donations from local businesses to offset cost
- All efforts will be made to continue fundraising and reallocate any savings to appropriate categories

Freedom High School PTSA 2022-2023
Reported Actuals as of 11/14/2022

Beginning Balance as of July 1, 2022					4,268.57
	Budgeted Revenue	Budgeted Cost	Actual Revenue	Actual Cost	
Donations					
General Donations	0.00	0.00	71.00	0.00	
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
Total Donations	0.00	0.00	71.00	0.00	
Membership					
Membership Dues	1,000.00	525.00	1,019.99	401.00	
	0.00	0.00	0.00	0.00	
Total Membership	1,000.00	525.00	1,019.99	401.00	
Fundraisers					
Spirit Wear	7,300.00	4,750.00	2,589.23	1,817.34	
Staff Faculty Games	2,500.00	0.00	0.00	0.00	
Nothing Bundt Cakes	0.00	0.00	450.00	281.25	
Total Fundraisers	9,800.00	4,750.00	3,039.23	2,098.59	
Events					
Welcome Back Breakfast	0.00	1,500.00	0.00	919.29	
TAW Breakfast	0.00	832.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
Total Events	0.00	2,332.00	0.00	919.29	
Administration					
OCCPTA Dues	0.00	53.00	0.00	0.00	
Insurance	0.00	75.00	0.00	59.00	
Staff Lunch	0.00	150.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
FHS PTSA Scholarship	0.00	1,000.00	0.00	0.00	
Capital Project	0.00	1,815.00	0.00	0.00	
PTSA Supplies/Copies	0.00	100.00	0.00	38.36	
	0.00	0.00	0.00	0.00	
Total Administration	0.00	3,193.00	0.00	97.36	
Grand Totals	10,800.00	10,800.00	4,130.22	3,516.24	

Ending Balance				4,882.55
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Totals including starting balance	15,068.57	10,800.00	8,398.79	3,516.24
Over/Under based on full balance		4,268.57		4,882.55

Freedom High School PTSA 2022-2023: PROPOSED REBUDGET
Reported Actuals as of 11/14/2022

Beginning Balance as of July 1, 2022					4,268.57
	Budgeted Revenue	Budgeted Cost	Actual Revenue	Actual Cost	
Donations					
General Donations	0.00	0.00	71.00	0.00	
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
Total Donations	0.00	0.00	71.00	0.00	
Membership					
Membership Dues	1,000.00	525.00	1,019.99	401.00	
	0.00	0.00	0.00	0.00	
Total Membership	1,000.00	525.00	1,019.99	401.00	
Fundraisers					
Spirit Wear	7,300.00	4,750.00	2,589.23	1,817.34	
Staff Faculty Games	2,500.00	0.00	0.00	0.00	
Nothing Bundt Cakes	0.00	0.00	450.00	281.25	
Total Fundraisers	9,800.00	4,750.00	3,039.23	2,098.59	
Events					
Welcome Back Breakfast	0.00	1,500.00	0.00	919.29	
TAW Breakfast	0.00	647.00	0.00	0.00	
Holiday Luncheon	0.00	500.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
Total Events	0.00	2,647.00	0.00	919.29	
Administration					
OCCPTA Dues	0.00	53.00	0.00	0.00	
Insurance	0.00	75.00	0.00	59.00	
Staff Lunch	0.00	150.00	0.00	0.00	
	0.00	0.00	0.00	0.00	
FHS PTSA Scholarship	0.00	1,000.00	0.00	0.00	
Capital Project	0.00	1,500.00	0.00	0.00	
PTSA Supplies/Copies	0.00	100.00	0.00	38.36	
	0.00	0.00	0.00	0.00	
Total Administration	0.00	2,878.00	0.00	97.36	
Grand Totals	10,800.00	10,800.00	4,130.22	3,516.24	

Ending Balance	4,882.55			
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Totals including starting balance	15,068.57	10,800.00	8,398.79	3,516.24
Over/Under based on full balance		4,268.57		4,882.55